



Selection Criteria :

Business Unit : MNE10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00064013

Project Id : 00051417 Strengthening Capacities of th	Period :	Jan-Dec (2016)
Output # : 00064013 Strength. Ministry of Justice	Impl. Partner :	99999 UNDP
	Location :	Montenegro
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 58720 (Montenegro - Institutional Dev)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	114.29	0.00	114.29
71305 - Local Consult.-Sht Term-Tech	0.00	8,227.14	0.00	8,227.14
71360 - Local Consult-Security	0.00	322.58	0.00	322.58
71405 - Service Contracts-Individuals	0.00	4,710.41	0.00	4,710.41
71410 - MAIP Premium SC	0.00	10.37	0.00	10.37
71415 - Contribution to Security SC	0.00	176.13	0.00	176.13
72505 - Stationery & other Office Supp	0.00	84.86	0.00	84.86
74220 - Translation Costs	0.00	994.01	0.00	994.01
74598 - Direct Project Costs - GOE	0.00	266.66	0.00	266.66
76125 - Realized Loss	0.00	0.59	0.00	0.59

Total for Fund 04000 0.00 14,907.04 0.00 14,907.04

Fund : 30000 (PROGRAMME COST SHARING)

63250 - Reimb for Med Costs (GS)	0.00	96.37	0.00	96.37
64398 - Direct Project Cost-Staff	0.00	129.88	0.00	129.88
71205 - Intl Consultants-Sht Term-Tech	0.00	2,230.28	0.00	2,230.28
71405 - Service Contracts-Individuals	0.00	2,325.04	0.00	2,325.04
71410 - MAIP Premium SC	0.00	5.13	0.00	5.13
71415 - Contribution to Security SC	0.00	87.27	0.00	87.27
71620 - Daily Subsistence Allow-Local	0.00	29.88	0.00	29.88
71635 - Travel - Other	0.00	19.80	0.00	19.80
72615 - Micro Capital Grants-Other	0.00	9,019.16	0.00	9,019.16
74210 - Printing and Publications	0.00	415.02	0.00	415.02
74220 - Translation Costs	0.00	44.17	0.00	44.17
74225 - Other Media Costs	0.00	167.35	0.00	167.35
74510 - Bank Charges	0.00	22.68	0.00	22.68
74598 - Direct Project Costs - GOE	0.00	303.05	0.00	303.05
75105 - Facilities & Admin - Implement	0.00	1,186.57	0.00	1,186.57
75709 - Learning - training of counter	0.00	1,710.53	0.00	1,710.53
76125 - Realized Loss	0.00	21.32	0.00	21.32
76135 - Realized Gain	0.00	-51.49	0.00	-51.49

Total for Fund 30000 0.00 17,762.01 0.00 17,762.01

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	1,391.75	0.00	1,391.75
71305 - Local Consult.-Sht Term-Tech	0.00	5,682.26	0.00	5,682.26
71360 - Local Consult-Security	0.00	112.00	0.00	112.00
71405 - Service Contracts-Individuals	0.00	1,818.47	0.00	1,818.47
71410 - MAIP Premium SC	0.00	4.01	0.00	4.01
71415 - Contribution to Security SC	0.00	68.19	0.00	68.19



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DIP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 10-02-2017 11:02:51

Project Id : 00051417 Strengthening Capacities of th	Period :	Jan-Dec (2016)		
Output # : 00064013 Strength. Ministry of Justice	Impl. Partner :	99999 UNDP		
	Location :	Montenegro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71605 - Travel Tickets-International	0.00	2,650.77	0.00	2,650.77
71625 - Daily Subsist Allow-Mtg Partic	0.00	6,361.27	0.00	6,361.27
71635 - Travel - Other	0.00	915.77	0.00	915.77
72145 - Svc Co-Training and Educ Serv	0.00	62.65	0.00	62.65
72425 - Mobile Telephone Charges	0.00	231.90	0.00	231.90
72505 - Stationery & other Office Supp	0.00	262.13	0.00	262.13
74210 - Printing and Publications	0.00	748.08	0.00	748.08
74220 - Translation Costs	0.00	8,607.08	0.00	8,607.08
74598 - Direct Project Costs - GOE	0.00	1,920.67	0.00	1,920.67
75105 - Facilities & Admin - Implement	0.00	2,379.49	0.00	2,379.49
75705 - Learning costs	0.00	250.75	0.00	250.75
75709 - Learning - training of counter	0.00	2,904.95	0.00	2,904.95
76125 - Realized Loss	0.00	74.80	0.00	74.80
76135 - Realized Gain	0.00	- 57.24	0.00	- 57.24
Total for Fund 30071	0.00	36,389.75	0.00	36,389.75
Total for Dept : 58720	0.00	69,058.80	0.00	69,058.80
Dept: 58722 (Montenegro - Social Inclusion)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72425 - Mobile Telephone Charges	0.00	21.64	0.00	21.64
75105 - Facilities & Admin - Implement	0.00	1.51	0.00	1.51
76135 - Realized Gain	0.00	- 0.36	0.00	- 0.36
Total for Fund 30071	0.00	22.79	0.00	22.79
Total for Dept : 58722	0.00	22.79	0.00	22.79
Total for Output : 00064013	0.00	69,081.59	0.00	69,081.59
Project Total :	0.00	69,081.59	0.00	69,081.59

Signed By :

Date :

13-02-2017

Signed By :

Date :

21-02-2017